

SAN LUIS OBISPO COMMUNITY COLLEGE DISTRICT FTES - FALL 2024

DAILY FTES REPORT AS OF: 05/18/2024 06:36

FTES TARGETS		2024	2023	N CHANGE	% CHANGE
Target FTES	N	3688	3553	135	3.8%
FTES to Date	N	1097.1	1121.4	-24.3	-2.2%
N from Target	N	-2590.9	-2431.6		
Percent of Target	%	29.7%	31.6%		
DISTRICT CREDIT FTES					
		2024	2023	N CHANGE	% CHANGE
Weekly Census	N	618.5	591.1	27.4	4.6%
Daily Census	N	43.0	59.9	-16.9	-28.2%
Independent Study - Weekly	N	314.3	315.1	-0.8	-0.2%
Independent Study - Daily	N	115.8	137.5	-21.6	-15.7%
Positive Attendance	N	3.5	0.8	2.7	338.8%
TOTAL CREDIT FTES	N	1095.1	1104.3	-9.2	-0.8%
DISTRICT NON-CREDIT FTES					
		2024	2023	N CHANGE	% CHANGE
Positive Attendance	N	2.0	17.1	-15.0	-88.2%
TOTAL NON-CREDIT FTES	N	2.0	17.1	-15.0	-88.2%
SAN LUIS OBISPO FTES					
		2024	2023	N CHANGE	% CHANGE
Credit FTES	N	712.8	708.3	4.4	0.6%
Non-Credit FTES	N	1.5	1.8	-0.3	-16.4%
TOTAL SAN LUIS OBISPO FTES	N	714.3	710.2	4.1	0.6%
NORTH COUNTY FTES					
		2024	2023	N CHANGE	% CHANGE
Credit FTES	N	70.0	71.3	-1.2	-1.7%
Non-Credit FTES	N	0.2	13.7	-13.5	-98.7%
TOTAL NORTH COUNTY FTES	N	70.2	84.9	-14.7	-17.3%
DISTANCE EDUCATION FTES					
		2024	2023	N CHANGE	% CHANGE
Credit FTES	N	312.1	324.7	-12.6	-3.9%
Non-Credit FTES	N	0.3	1.5	-1.3	-81.4%
TOTAL DISTANCE FTES	N	312.4	326.3	-13.9	-4.2%
SOUTH COUNTY FTES					
		2024	2023	N CHANGE	% CHANGE
Credit FTES	N	0.2			N/A
Non-Credit FTES	N				%
TOTAL SOUTH COUNTY FTES	N	0.2			N/A
WAITLIST FTES					
		2024	2023	N CHANGE	% CHANGE
San Luis Obispo	N	13.4	8.6	4.8	55.1%
North County	N	5.5	2.4	3.1	128.1%
Distance Education	N	0.4	1.0	-0.6	-63.3%
South County	N	0.0			N/A
TOTAL FTES ON WAITLIST	N	19.3	12.1	7.2	60.0%